

Minutes of the Environment Committee meeting held on Monday 21st November at 7.00pm, Dersingham Village Centre

Present: Cllr R Frost (Chairman), Cllr C Shepherd, Cllr T Bubb, Cllr B Anderson, Cllr A Watkins, Cllr R Anderson

In Attendance Karen Orgill – Business Manager, Minute Taker

754 Apologies - Cllr J Stokes

755 Declarations of Interest - None received

756 Budget Setting

Heading	Description	2023/2024 Budget
Income		
400	Dog bin sponsorship – Agreed £30 per bin x 31 locations	£900
Income 405	NCC Parish Partnership Scheme (a) A149 warning signs – Pedestrians (b) Pedestrian crossing nr Co-op – Road safety feasibility study at £3-5k Decision – not to go ahead with project	(a) Possible £726.00
415	Dog Bin Emptying – invoice sent in March	£3,000
420	Bus Stop Donation – not active so agreed to ask RFO to delete line	
Expenditure		
4000	Cleaning Contract for cleaning signs and dog bins – fixed contract for new fin year	Same as last year
4005	Dog Bins	£300
4010	Dog Bin Advertising – Stickers Paper/vinyl	£60
4020	Grasscutting/Verge Maintenance	£3,500
4025	Floral Enhancement – no budget but keep budget line in	
4030	Taskforce - no budget but keep budget line in	
4035	Street Lighting Energy	£6,000
4040	Streetlight Maintenance	£1,500
4045	Streetlight Repair/Survey/New – under contract Glebe Road replacement of streetlights at £3,000	£6,000
4050	Seats/Benches – Cllr Frost volunteered to assess seats/benches	£200
4055	Village Sign – bricks were repointed	£200
4060	Bus Shelters	£250
4065	Footpaths/PROW – RFO to remove line next year	£0
4070	Trees	£2,000
4075	Litterbins – to purchase new bins	Same as last year
4080	General Maintenance	£1,500
4085	NCC Parish Partnership Scheme (a) A149 warning signs – Pedestrians	(a) Possible £726.00

	(b) Pedestrian crossing nr Co-op – Road safety feasibility study at £3-5k Decision – not to go ahead with project	
4090	War Memorial Gardens Planting	
4095	War Memorial Garden Maintenance – concerns over tree roots	£1,500
4100	War Memorial – Grade II Listed	£0
4105	Bus Stop - RFO to remove line next year	
Recreation		
Income		
500	Grants	£0
515	Income from Events	£0
520	Fundraising	£0
525	Recreation Events	£0
540	Precept – details to follow	
Expenditure		
5000	Recreation Water	£80
5005	Recreation Ground Electricity	£100
5010	Playground Equipment - New	Same as last year
5015	Playground Equipment - Maintenance	£2,500
5020	Playground Inspection - RoSPA	£300
5025	Recreation Ground Maintenance	£1,000
5030	Recreation Ground Grass cutting	£1,200
5045	Recreation Events - delete line?	£0
5050	Children's Activities - delete line?	£0
5055	Christmas Activities - agreed to ask RFO to delete line	£0
5060	Funday – delete line?	£0
5065	Recreation Ground Five Year Plan – Basketball hoop = £1,802	£3,000
The Warren	Average spend is £2,000	
	BM to report on Barclay's Interest Rate	
Skateboard Park	Retention to be paid when repairs to cracks are completed	
CIL	As is	
Project Reserves	Will require additional £6,000 from General Reserves to cover new streetlights	
Covid Support Grant	Agreed to move £6,624 to Project Reserves but reverse if required for Covid	

757 Correspondence

758 Items for inclusion at the next meeting

759 Date of the next meeting

Monday 5th December 2022 at 7.00pm in the Loft, Dersingham Village Centre

Meeting finished at 20.07pm